

FEC Missions Fund: Global Missions and Memphis

Budget for July 2023 – June 2024

Global Missions Budget

Foreign	2020-2021	2021-2022	2022-2023	2023-2024	Difference
Partnership Relationship	\$19,500	\$19,500	\$19,500	\$19,500	
Missionary Care	\$2,500	\$2,500	\$5,000	\$6,000	\$1,000
Ministry Request (Projects)	\$17,500	\$38,400	\$50,000	\$50,000	
Strategic Partnership (Projects)	\$17,500				
Missionary Support from FEC	\$31,500	\$31,500	\$29,700	\$24,600	(\$5,100)
Support - Friends of FE	\$2,000	\$2,400	\$2,400	\$2,900	\$500
Total	\$90,500	\$94,300	\$106,600	\$103,000	(\$3,600)

USA					
Missionary Care	\$2,500	\$2,500	\$2,500	\$2,500	
Ministry Request USA (Projects)	\$8,000	\$8,000	\$8,000	\$8,500	\$500
Missionary Support from FEC	\$16,500	\$16,500	\$15,000	\$15,000	
Support- Friends of FE	\$2,000	\$2,000	\$2,000	\$3,000	\$1,000
Total	\$29,000	\$29,000	\$27,500	\$29,000	\$1,500

Nationals					
India	\$25,800	\$24,600	\$27,000	\$27,600	\$600
Mexico	\$30,000	\$30,000	\$30,000	\$30,000	
Colombia	\$3,600	\$3,600	\$3,600	\$3,600	
Eastern Europe:	\$23,400	\$23,400	\$23,400	\$23,400	
Poland					
Romania/Moldova					
Czech Rep./Slovakia					
United Kingdom	\$1,800	\$1,800	\$1,800	\$3,600	\$1,800
Lebanon	\$1,800	\$1,800	\$1,800	\$1,800	
South Sudan	\$1,800	\$1,800	\$1,800	\$1,800	
Middle East				\$1,800	\$1,800
UAE	\$1,800	\$1,800	\$1,800		(\$1,800)
USA/Hungary	\$1,500	\$1,500	\$1,500	\$1,800	\$300
Other (2 additional budgeted)	\$5,400	\$5,400	\$3,600	\$3,600	
Total	\$96,900	\$95,700	\$96,300	\$99,000	\$2,700

Mission Trips					
Staff Trips (Pastors, etc)	\$5,000	\$5,000	\$5,000	\$5,000	
Short-term Trips	\$3,000	\$3,000	\$3,000	\$3,000	
Total	\$8,000	\$8,000	\$8,000	\$8,000	

General Missions					
Missions Intern (incl emplmt taxes)	\$7,100	\$3,000	\$2,400	\$2,400	
Training/Education	\$3,000	\$4,000	\$4,000	\$4,000	
Publicity/Communications	\$2,000	\$2,000	\$2,000	\$2,000	
Miscellaneous	\$6,000	\$6,000	\$6,000	\$6,000	
Kids' Missions Conference	\$3,000	\$3,000	\$3,000	\$3,000	
Missions Conference	\$13,000	\$13,000	\$13,000	\$13,700	\$700
Car Maintenance	\$1,500	\$2,000	\$2,000	\$2,500	\$500
Missions Lunches	\$1,500	\$1,500	\$1,500	\$1,500	
Total	\$37,100	\$34,500	\$33,900	\$35,100	\$1,200

Providential Opportunities	\$6,000	\$6,000	\$6,000	\$4,200	(\$1,800)
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Memphis					
Providential Opportunities	\$11,000	\$11,000	\$11,000	\$9,000	(\$2,000)
Strategic Partnership MGP	\$29,000	\$29,000	\$31,000	\$31,000	
Meet Memphis -	\$4,500	\$4,500	\$4,500	\$8,200	\$3,700
Publicity/Misc	\$1,500	\$1,500	\$1,500	\$2,000	\$500
Miscellaneous	\$7,000	\$7,000	\$7,000	\$4,800	(\$2,200)
Total	\$53,000	\$53,000	\$55,000	\$55,000	

Global Missions Budget Total	\$267,500	\$267,500	\$278,300	\$278,300	
Memphis Ministries Budget Total	\$53,000	\$53,000	\$55,000	\$55,000	

Total Missions Fund	\$320,500	\$320,500	\$333,300	\$333,300	
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Global Committed Expenses	\$187,500	\$182,200	\$178,900	\$177,200	63.7%
Memphis Committed Expenses					

Total Committed Expenses	\$187,500	\$182,200	\$178,900	\$177,200	53.2%
Monthly Committed Expenses	\$15,625	\$15,183	\$14,908	\$14,767	